

# Treasurers Report 2007

Account	Financial			Membership					2007 change	
	1/1/07 Bal	12/31/07 Bal	2007 +/-	1/1/07 Paid	Comp	12/31/07 Paid	Comp	New	Drop	+/-
Arkansas	\$80.29	\$99.00	\$18.71	2			4	2		0 2
Arizona-NewMex	\$701.34	\$620.82	-\$80.52	40			27	-8		5 -13**
Butler Mem	\$1,882.85	\$1,907.85	\$25.00							
CA-Central/NV	\$946.54	\$964.58	\$18.04	28			28	5		5 0
CA-North	\$1,562.93	\$1,570.49	\$7.56	46			40	2		8 -6
CA-South	\$1,092.99	\$1,058.40	-\$34.59	48			40	1 1		9 -8
Colorado	\$356.37	\$356.21	-\$0.16	22			26	5		1 4
ID-North/MT	\$4,886.86	\$7,110.95	\$2,224.09	110	25		115	37	12	7 5
ID-South	\$793.59	\$807.65	\$14.06	17			19	5		3 2
Indiana	\$0.00	\$64.80	\$64.80				8	8		0 8
Kentucky	\$285.06	\$276.74	-\$8.32	12			9	0		3 -3
Louisiana	\$0.00	\$82.00	\$82.00				10	10		0 10**
MA (S.NE)	\$349.05	\$706.84	\$357.79	20	1		21	1 3		2 1
Maryland	\$42.00	\$44.29	\$2.29	3			2	0		1 -1
Maine	\$424.71	\$407.40	-\$17.31	18	3		19	3 4		3 1
Minnesota	\$28.20	\$7.85	-\$20.35	20	1		22	1 3		1 2
New Hampshire	\$260.15	\$255.29	-\$4.86	21	3		20	2 1		2 -1
New Jersey	\$292.07	\$338.57	\$46.50	35	2		33	3 1		3 -2
New Mexico	\$0.00	\$168.83	\$168.83				12	12		12**
New York	\$531.38	\$647.05	\$115.67	55	5		56	5 4		3 1
Ohio	\$0.00	\$73.62	\$73.62				10	11		1 10**
Oregon	\$847.15	\$978.11	\$130.96	96			105	15		6 9
OR Restoration	\$1,667.59	\$1,167.59	-\$500.00							
Pennsylvania	\$429.02	\$412.29	-\$16.73	22			21	2		3 -1
S.E. US	\$428.46	\$411.49	-\$16.97	41			39	1 1		3 -2**
Virginia	\$193.47	\$163.35	-\$30.12	9			7	-1		1 -2**
Vermont	\$86.73	\$17.15	-\$69.58	10	7		10	7 0		0 0

WA-Eastern	\$687.52	\$654.37	-\$33.15	46	12	46	13	5	5	0
WA-Western	\$699.31	\$729.57	\$30.26	59	4	63	4	7	3	4
Western Conf	\$500.00	\$500.00	\$0.00							
Wyoming	\$184.38	\$164.82	-\$19.56	11		10		0	1	-1
National	\$5,069.74	\$4,423.41	-\$646.33	13	3	21	53	11	3	8
Newsletter	\$14.37	\$75.41	\$61.04							
Merchandise	\$3,374.60	\$2,716.60	-\$658.00							
Endowment	\$0.00	\$16,389.27	\$16,389.27							
				804	66	843	131	121	82	
<b>Total</b>	<b>\$28,698.72</b>	<b>\$46,372.66</b>	<b>\$17,673.94</b>	<b>*</b>	<b>870</b>	<b>*</b>	<b>974</b>			<b>39</b>

\* Includes overdue, but not dropped

\*\* Includes chapter splits, membership transfers.

**2007 National Account**

	Approved 1/13/2007	Actual 12/31/2007	2007 +/-
<b>Income</b>			
Balance Forward	\$5,084.00	\$5,084.11	\$0.11
Dues	\$12,000.00	\$10,859.50	-\$1,140.50
Donations	\$500.00	\$251.45	-\$248.55
Merchandise Sales	\$1,000.00	\$1,218.00	\$218.00
Endowment Interest		\$389.27	\$389.27
Total	\$18,584.00	\$17,802.33	
<b>Expenses</b>			
Newsletter	-\$7,000.00	-\$6,875.84	-\$124.16
Chapter Distributions	-\$1,800.00	-\$733.89	-\$1,066.11
Brochures	-\$200.00	-\$117.12	-\$82.88
Welcome packets/c	-\$250.00	\$0.00	-\$250.00
Restoration Grants	-\$3,000.00	-\$2,500.00	-\$500.00
Merchandise Purcha	-\$1,000.00	-\$454.70	-\$545.30
Web page mgmt/hos	-\$150.00	\$0.00	-\$150.00
Executive committee	-\$184.00	-\$110.32	-\$73.68
Historian	-\$1,000.00	-\$992.37	-\$7.63
Forest Histroy Socie	-\$130.00	-\$130.00	\$0.00
Endowment	-\$1,000.00	-\$1,389.27	\$389.27
Total	-\$15,714.00	-\$13,303.51	
Balance 12/31/2007	\$2,870.00	\$4,498.82	